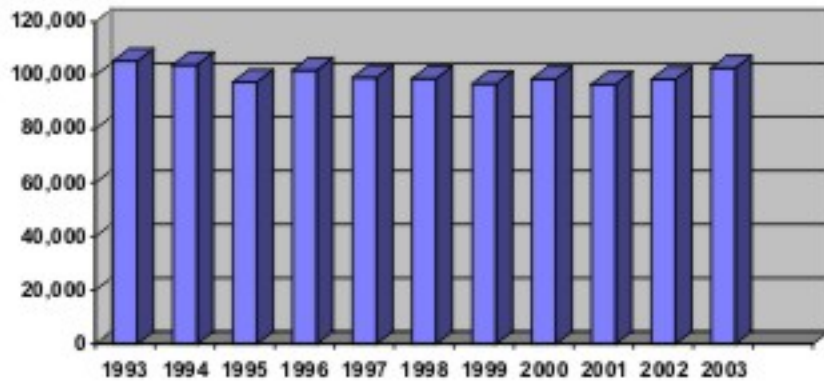


10 Year Summary									
1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
105,593	103,996	97,589	101,942	99,182	98,860	97,008	98,754	96,695	98,668

	Q1	Q2	Q3	Q4	Average
2002	97,628	98,417	100,008	98,592	98,668
2003	97,465	103,966	106,678		102,737



Given what's been said above about jail-capacity limits, it is ominous that the number of bookings per month is higher than it's been in quite some time. In the 3rd Quarter of 2003, 106,678 individuals per month were booked into Type II, III or IV facilities. The average number of bookings per month was 105,593 in 1993. Since then, the number has been lower than that (dropping to 96,695 in 2001), until the current Quarter. This Quarter's number of bookings per month is over 6,600 per month higher than one year ago. Considering the fact that currently over 15,000 individuals are given pretrial releases or are released early from their sentences due solely to lack of jail space, we appear to be heading toward a jail-capacity crisis.